

PROCUREMENT PLAN FOR GOODS, WORKS AND  
NON-CONSULTANCY SERVICES - INTERNAL USE

Name of Procuring Entity: RAS DODOMA

FINANCIAL YEAR: 2017-2017

Description	Tender No.	Lot Number	Procurement Method	Gen. Price Tender Advert	PRE-QUALIFICATION				PRE-QUALIFICATION				BIDDING		Invitation for Bids and Evaluation				Contract Finalization		
					DOCUMENT		INVITATION		EVALUATION		Date Submission by PMU	Approval by TB	Invitation for Bidding	Bid Closing	Submission on Bid Eval Rpt.	Approval by TB	Contract Amount in Tshs. '000	Date Contract Award	Date Contract Signature		
					Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission on Eval Rpt.	Approval by TB											
PROVISION OF OFFICE CLEANING, ENVIRONMENTAL & GROUND MAINTENANCE AT RCS OFFICE USHIRIKA BUILDING AND OLD REGIONAL BLOCK B) RAS AND RC RESIDENTIAL AREAS	1		FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	25.4.16	27.4.16	28.4.16	20.5.16	6.6.16	9.6.16	36,000	25.6.16	27.6.16		
PROVISION OF SECURITY SERVICES AT RC OFFICE (USHIRIKA BUILDING AND OLD REGIONAL BLOCK B), DISTRICT COMMISSIONERS' OFFICES FOR MPWA PWA, KONGWA, CHAMWINO, KONDOA, BAHU, CHEMBA AND DODOMA	2	1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	25.4.16	27.4.16	28.4.16	20.5.16	6.6.16	9.6.16	90,000	25.6.16	27.6.16		
PROVISION OF CLEANING AND GROUND MAINTENANCE AT DODOMA REGIONAL REFERRAL HOSPITAL	3	1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	25.4.16	27.4.16	28.4.16	20.5.16	6.6.16	9.6.16	38,311	25.6.16	27.6.16		
PROVISION OF SECURITY SERVICES AT DODOMA REGIONAL REFERRAL HOSPITAL	4	1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	25.4.16	27.4.16	28.4.16	20.5.16	6.6.16	9.6.16	28,000	25.6.16	27.6.16		
PROVISION OF INTERNAL WARD CLEANLINESS AND ALL OTHER DEPARTMENTAL INTERNAL AREAS	5	1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	25.4.16	27.4.16	28.4.16	20.5.16	6.6.16	9.6.16	95,261	25.6.16	27.6.16		
PROVISION OF CATERING SERVICES	6	1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	25.4.16	27.4.16	28.4.16	20.5.16	6.6.16	9.6.16	3.5 PP/DA	25.6.16	27.6.16		
IMPROVEMENT OF EXISTING PATIENTS LOUNGE TO THE CONSULTATION WING OF THE OPD BUILDING AT DODOMA REGIONAL REFERRAL HOSPITAL	7	1	QC	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	13.9.16	15.9.16	16.9.16	23.9.16	30.9.16	5.10.16	18,432	14.10.16	17.10.16		
LIGHT RENOVATION AT INTERIM RS OFFICES	8	1	QC	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	13.9.16	15.9.16	16.9.16	23.9.16	30.9.16	5.10.16	14,386	14.10.16	17.10.16		
CONSTRUCTION OF DISTRICT ADMINISTRATIVE SECRETARY'S RESIDENTIAL HOUSE IN CHEMBA DISTRICT	9	1	QC	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	28.1.17	30.1.17	31.1.17	7.2.17	17.2.17	21.2.17	N/A	1.3.17	4.3.17		
CONSTRUCTION OF DIVISION OFFICES	9	1	CQ	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	1.3.17	3.3.17	4.3.17	11.3.17	21.3.17	25.3.17	N/A	2.4.17	5.4.17		
REHABILITATION OF GOVERNMENT QUATRESS	10	1	CQ	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	1.3.17	3.3.17	4.3.17	11.3.17	21.3.17	25.3.17	N/A	2.4.17	5.4.17		
CONSTRUCTION OF MATERNITY WARD PHASE V AT DODOMA REGIONAL REFERRAL HOSPITAL	11	1	DC	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	2.4.17	4.4.17	5.4.17	12.4.16	22.4.17	26.4.17	N/A	3.5.17	6.5.17		
CONSTRUCTION OF REGIONAL BLOCK PHASE V	12	1	DC	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	2.4.17	4.4.17	5.4.17	12.4.16	22.4.17	26.4.17	N/A	3.5.17	6.5.17		
PROCUREMENT OF STATIONERIES	13	1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	13.8.16	N/A	23.8.16	27.8.16		
PROCUREMENT OF COMPUTER ACCESSORIES		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	20/5/14	N/A	23.8.16	27.8.16		
PROVISION OF PRINTING AND PHOTOCOPIING		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	20/5/14	N/A	23.8.16	27.8.16		
PROCUREMENT OF PETROL		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
PROCUREMENT OF DIESEL		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
MAINTENANCE AND REPAIR OF MOTOR VEHICLES		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
PROCUREMENT OF TYRES BATTERIES		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
PROCUREMENT OF FOOD AND REFRESHMENTS		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
PROCUREMENT OF KITCHEN APPLIANCE		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
PROCUREMENT OF FURNITURE AND FITTINGS		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
PROCUREMENT OF COMPUTER, COPIER AND FAXES		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
TELEPHONE COMMUNICATION		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
PROCUREMENT OF CLEANING SUPPLIES		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
BEDS, DESKS, SHELVES, TABLES AND CHAIRS		1	FWA	1.7.16	N/A	N/A	N/A	N/A	N/A	N/A	8.7.16	10.7.16	11.7.16	25.7.16	6.8.16	N/A	N/A	23.8.16	27.8.16		
DEVELOPMENT PROJECTS		-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
LGAP		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SELF HELP PROJECT		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PARTICIPATORY		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
LIVESTOCK DEVELOPMENT FUND		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
RURAL WATER SUPPLY		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
HEALTH SECTOR BUSKET FUND		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
HIV/AIDS		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PUBLIC FINANCE MANAGEMENT REFORM PROGRAM		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SECONDARY EDUCATION DEVELOPMENT PROJECT		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
ANNUAL PROCUREMENT BUDGET																					

APPROVED BY ACCOUNTING OFFICER

Madenge R. S. ....

DATE: 1/7/2016