





Food and Refreshments			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																				Actual
Office Consumable			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																				Actual
<b>Total Cost</b>																				

**PRIMARY EDUCATION**

Description	Tender No.	Lot Number	BASIC DATA	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION		PRE-QUALIFICATION		TENDERING DOCUMENTS		Invitation for Tenders and Evaluation				Contract Finalization			Plan vs. Actual		
						DOCUMENT		INVITATION		EVALUATION		Invitation for Tendering		Tender Evaluation and		Contract Amount in Tshs. 000	Date Contract Award	Date Contract Signature			
						Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by TB						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
To construct one teachers house at Singino Primary School			CQ		N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.9.2016	4.10.2016	9.10.2016	12.10.2016	17.10.2016	24.10.2016	N/A	9.11.2016	14.11.2016	Plan
																					Actual
To construct 6 Primary School class rooms, 2 Magomeni, 2 Mbae, 3			CQ		N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.9.2016	4.10.2016	9.10.2016	12.10.2016	17.10.2016	24.10.2016	N/A	9.11.2016	14.11.2016	Plan
To construct 3 toilets at Mbae, Ufukoni, Mjimwema, Maendeleo																					Actual
			CQ		N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.9.2016	4.10.2016	9.10.2016	12.10.2016	17.10.2016	24.10.2016	N/A	9.11.2016	14.11.2016	Plan
																					Actual
To repair primary schools furniture			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
<b>Total Cost</b>																					

**SECONDARY EDUCATION**

Description	Tender No.	Lot Number	BASIC DATA	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION		PRE-QUALIFICATION		TENDERING DOCUMENTS		Invitation for Tenders and Evaluation				Contract Finalization			Plan vs. Actual		
						DOCUMENT		INVITATION		EVALUATION		Invitation for Tendering		Tender Evaluation and		Contract Amount in Tshs. 000	Date Contract Award	Date Contract Signature			
						Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by TB						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
To complete construction of laboratories			CQ		N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.9.2016	4.10.2016	9.10.2016	12.10.2016	17.10.2016	24.10.2016	N/A	9.11.2016	14.11.2016	Plan
																					Actual
To install and repair electrical and water infrastructure at			CQ		N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.9.2016	4.10.2016	9.10.2016	12.10.2016	17.10.2016	24.10.2016	N/A	9.11.2016	14.11.2016	Plan
																					Actual
To repair secondary school furnitures			CQ		N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.9.2016	4.10.2016	9.10.2016	12.10.2016	17.10.2016	24.10.2016	N/A	9.11.2016	14.11.2016	Plan
																					Actual
To construct one teachers house at Mitengo			CQ		N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.9.2016	4.10.2016	9.10.2016	12.10.2016	17.10.2016	24.10.2016	N/A	9.11.2016	14.11.2016	Plan



**Livestock**

Description	Tender No.	LotNumber	BASIC DATA		PRE-QUALIFICATION				PRE-QUALIFICATION		TENDERING DOCUMENTS		Invitation for Tenders and Evaluation				Contract Finalization			Plan vs. Actual		
			Procurement Method	Gen. Proc Notice Advert	DOCUMENT		INVITATION		EVALUATION		Prep & Submission by PMU	Approval by TB	Invitation for Tendering		Tender Evaluation and		Contract Amount in Tshs. (000)	DateContractAward	DateContractSignature			
					Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB			Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by TB						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
To rehabilitate animal slaughter at Chuno			CQ		N/A	N/A	N/A	N/A	N/A	N/A	N/A	1.4.2017	5.4.2017	7.4.2017	12.4.2017	16.4.2017	21.4.2017	N/A	5.5.2017	11.5.2017	Plan	
																					Actual	
To improve Agricultural and Livestock infrastructure			CQ		N/A	N/A	N/A	N/A	N/A	N/A	N/A	1.4.2017	5.4.2017	7.4.2017	12.4.2017	16.4.2017	21.4.2017	N/A	5.5.2017	11.5.2017	Plan	
																					Actual	
To construct animal pen house at Mitengo			CQ		N/A	N/A	N/A	N/A	N/A	N/A	N/A	1.4.2017	5.4.2017	7.4.2017	12.4.2017	16.4.2017	21.4.2017	N/A	5.5.2017	11.5.2017	Plan	
																					Actual	
<b>Total Cost</b>																						

**HEALTH SERVICES**

Description	Tender No.	LotNumber	BASIC DATA		PRE-QUALIFICATION				PRE-QUALIFICATION		TENDERING DOCUMENTS		Invitation for Tenders and Evaluation				Contract Finalization			Plan vs. Actual		
			Procurement Method	Gen. Proc Notice Advert	DOCUMENT		INVITATION		EVALUATION		Prep & Submission by PMU	Approval by TB	Invitation for Tendering		Tender Evaluation and		Contract Amount in Tshs. (000)	DateContractAward	DateContractSignature			
					Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB			Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by TB						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
Diesel			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	
																					Actual	
Diesel			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	
																					Actual	
Diesel			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	
																					Actual	
Office Consumable			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	
																					Actual	
Cleaning Supplies			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	
																					Actual	
<b>Total Cost</b>																						

**DISPENSARY**

			BASIC	PRE-QUALIFICATION				PRE-QUALIFICATION		TENDERING DOCUMENTS		Invitation for Tenders and Evaluation				Contract Finalization			
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Description	Tender No.	LotNumber	DATA		DOCUMENT		INVITATION		EVALUATION		TENDERING DOCUMENTS		Invitation for Tendering		Tender Evaluation and		Contract Finalization			Plan vs. Actual	
			Procurement Method	Gen. Proc Notice Advert	Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB	Prep & Submission by PMU	Approval by TB	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by TB	Contract Amount in Tshs. 000	DateContractAward	DateContractSignature		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Office Consumable			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
Diesel			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
Venue			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
Food and Refreshments			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
Total Cost																					

TASAF - PLANNING, TRADE AND ECONOMY

Description	Tender No.	LotNumber	BASIC DATA		PRE-QUALIFICATION		PRE-QUALIFICATION		TENDERING DOCUMENTS		Invitation for Tenders and Evaluation		Contract Finalization			Plan vs. Actual					
			Procurement Method	Gen. Proc Notice Advert	DOCUMENT	INVITATION	EVALUATION	Invitation for Tendering	Tender Evaluation and	Contract Amount in Tshs. 000	DateContractAward	DateContractSignature									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Food and Refreshments			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
Office Consumable			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
Computer Supplies			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
Motor Vehicles and Water Craft			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
Total Cost																					

CDG

Description	Tender No.	LotNumber	BASIC DATA		PRE-QUALIFICATION		PRE-QUALIFICATION		TENDERING DOCUMENTS		Invitation for Tenders and Evaluation		Contract Finalization			Plan vs. Actual
			Procurement Method	Gen. Proc Notice Advert	DOCUMENT	INVITATION	EVALUATION	Invitation for Tendering	Tender Evaluation and	Contract Amount in Tshs. 000	DateContractAward	DateContractSignature				







**HEALTH CENTRES**

Description	Tender No.	LotNumber	BASIC DATA	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION		PRE-QUALIFICATION		TENDERING DOCUMENTS		Invitation for Tenders and Evaluation				Contract Finalization			Plan vs. Actual		
						DOCUMENT		INVITATION		EVALUATION		Invitation for Tendering		Tender Evaluation and		Contract Finalization					
						Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB	Prep & Submission by PMU	Approval by TB	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by TB	Contract Amount in Tshs. (000)		DateContractAward	DateContractSignature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Food and Refreshment			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
Office Consumable			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
Diesel			GPSA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan
																					Actual
<b>Total Cost</b>																					

**TSCP**

Description	Tender No.	LotNumber	BASIC DATA	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION		PRE-QUALIFICATION		TENDERING DOCUMENTS		Invitation for Tenders and Evaluation				Contract Finalization			Plan vs. Actual		
						DOCUMENT		INVITATION		EVALUATION		Invitation for Tendering		Tender Evaluation and		Contract Finalization					
						Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB	Prep & Submission by PMU	Approval by TB	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by TB	Contract Amount in Tshs. (000)		DateContractAward	DateContractSignature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
To construct one additional cell and one rainwater storage pond at landfill			NCB		N/A	N/A	N/A	N/A	N/A	N/A	N/A	16.7.2016	23.7.2016	4.8.2016	24.8.2016	3.9.2016	10.9.2016	N/A	15.9.2016	23.9.2016	Plan
																					Actual
To construct additional drains along Port and Zambia roads			NCB		N/A	N/A	N/A	N/A	N/A	N/A	N/A	16.7.2016	23.7.2016	4.8.2016	24.8.2016	3.9.2016	10.9.2016	N/A	15.9.2016	23.9.2016	Plan
																					Actual
To construct additional drains and street lights along Chuno roads			NCB		N/A	N/A	N/A	N/A	N/A	N/A	N/A	16.7.2016	23.7.2016	4.8.2016	24.8.2016	3.9.2016	10.9.2016	N/A	15.9.2016	23.9.2016	Plan
																					Actual
<b>Total Cost</b>																					

**SEDP - SECONDARY EDUCATION**

Description	Tender No.	LotNumber	BASIC DATA	PRE-QUALIFICATION		PRE-QUALIFICATION		TENDERING DOCUMENTS		Invitation for Tenders and Evaluation		Contract Finalization		
				DOCUMENT	INVITATION	EVALUATION			Invitation for Tendering	Tender Evaluation and				

