

**PRCUREMENT PLAN FOR GOOD,WORKS, CONSULTANCY, NON - CONSULTANT SERVICE AND DISPOSAL OF ASSETS  
FOR FINANCIAL YEAR 2016/2017  
PROCURING ENTITY:KASULU TOWN COUNCIL**

Description	Tender No.	Lot Number	Procurement	BIDDING DOCUMENT			Invitation for Bids and Evaluation			Date Contract Award	Date Contract Signature		
				Prep & Submission	Approval by TB	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	Approval by TB			Invitation for Bid	Bid Evaluation and
<b>GOODS</b>													
PROCUREMENT OF OFFICE CONSUMABLES	LGA/168/20 16-17/G/1	1	FWC GPS A	FWC- GPSA	FW C- GPS A	FWC- GPSA		FWC- GPSA		FWC- GPSA	FWC- GPSA		
PROCUREMENT OF FURNITURE & FITTINGS	LGA/168/20 16-17/G/2	1	FWC GPS A	FWC- GPSA	FW C- GPS A	FWC- GPSA		FWC- GPSA		FWC- GPSA	FWC- GPSA		
PROCUREMENT OF OFFICE EQUIPMENT	LGA/168/20 16-17/G/3	1	FWC GPS A	FWC- GPSA	FWC- GPSA	FWC- GPSA		FWC- GPSA		FWC- GPSA	FWC- GPSA		
SUPPLY OF DIESEL,PETROL &LUBRICANT	LGA/168/20 16-17/G/4	1	FWC GPS A	FWC- GPSA	FWC- GPSA	FWC- GPSA		FWC- GPSA		FWC- GPSA	FWC- GPSA		
SUPPLY OF ELECTRICAL & TELEPHONE CABLE INSTALLATION	LGA/041/20 15-16/G/5	1	FWC GPS A	FWC- GPSA	FWC- GPSA	FWC- GPSA		FWC- GPSA		FWC- GPSA	FWC- GPSA		
PROCUREMENT OF SPARE PARTS	LGA/168/20 16-17/G/6	1	FWC GPS A	FWC- GPSA	FWC- GPSA	FWC- GPSA		FWC- GPSA		FWC- GPSA	FWC- GPSA		

PROCUREMENT OF FIVE (5) MOTOR CYCLES	LGA/168/20 16-17/G/7	1	NCQ		8.7.2016	18.7.2016	25.7.2016	1.8.2016	9.8.2016	22.8.2016	5.9.2016	26.9.2016
PROCUREMENT OF SEEDLINGS	LGA/041/20 15-16/G/8	1	NCQ		8.7.2016	18.7.2016	25.7.2016	1.8.2016	9.8.2016	22.8.2016	5.9.2016	26.9.2016
PROCUREMENT OF MATERIALS/SUPPLIES	LGA/168/20 16-17/G/9	1	FWC GPS A		FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA
PROCUREMENT OF NURSERIES/TREES	LGA/168/20 16-17/G/10	1	NCQ		8.7.2016	18.7.2016	25.7.2016	1.8.2016	9.8.2016	22.8.2016	5.9.2016	26.9.2016
PROCUREMENT OF MEDICINES	LGA/168/20 16-17/G/11		SS	MSD	MSD	MSD	MSD	MSD	MSD	MSD	MSD	MSD
PROCUREMENT OF SPECIALIZED EQUIPMENT & SUPPLIES	LGA/168/20 16-17/G/12	1	FWC GPS A		FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA
<b>WORKS</b>												
HERU JUU AND KARUNGA:supply and installation of submercible pump of power 22KW, solar energy production facilities, pipes of total length 7km ,100 water meters and construction of 45 water points.	LGA/168/20 16-17/W/01	1	NCT		26.8.2016	1.9.2016	8.9.2016	28.9.2016	28.10.2016	10.11.2016	14.11.2016	21.11.2016

CONSTRUCTION OF MUHUNGA WATER SUPPLY PROJECT:Construction of intake structure, sumpwel,storage tank 1.50M <sup>3</sup> and supply and installation of transmission of pipe,ditribution pipes and 50 water metres.	LGA/168/20 16-17/W/02	1	NCT	26.8.2016	1.9.2016	8.9.2016	28.9.2016	28.10.2016	10.11.2016	14.11.2016	21.11.2016
IMPROVEMENT OF KASULU URBAN WATER SUPPLY:construction of river intake,physical treatment plant,storage tank100M <sup>3</sup> ,100 water points at kimobwa water project,supply and installation of transmission pipe of 6km,distribution pipe by 8km,300 water metres and transmission pipe from magereza boreholes.	LGA/168/20 16-17/W/03	1	NCT	26.8.2016	1.9.2016	8.9.2016	28.9.2016	28.10.2016	10.11.2016	14.11.2016	21.11.2016
ROUTINE MAINTENANCE	LGA/168/20 16-17/W/04	1	NCT	26.8.2016	1.9.2016	8.9.2016	28.9.2016	28.10.2016	10.11.2016	14.11.2016	21.11.2016
SPOT IMPROVEMENT	LGA/168/20 16-17/W/05	1	NCQ	26.8.2016	1.9.2016	8.9.2016	28.9.2016	28.10.2016	10.11.2016	14.11.2016	21.11.2016
PERIODIC MAINTENANCE	LGA/168/20 16-17/W/06	1	NCT	26.8.2016	1.9.2016	8.9.2016	28.9.2016	28.10.2016	10.11.2016	14.11.2016	21.11.2016
CONSTRUCTION OF BRIDGES/CULVERTS	LGA/168/20 16-17/W/07	2	NCQ	26.8.2016	1.9.2016	8.9.2016	28.9.2016	28.10.2016	10.11.2016	14.11.2016	21.11.2016
CONSTRUCTION OF STORM WATER DRAINAGE CHANNEL	LGA/168/20 16-17/W/08	2	NCQ	26.8.2016	1.9.2016	8.9.2016	28.9.2016	28.10.2016	10.11.2016	14.11.2016	21.11.2016

OTHER CIVIL & MECHANICAL WORKS	LGA/168/20 16-17/W/09	1	NCQ	26.8.2016	1.9.2016	8.9.2016	28.9.2016	28.10.2016	10.11.2016	14.11.2016	21.11.2016
<b>NON CONSULTANCE SERVICES</b>											
PRINTING & PHOTOCOPING	LGA/168/20 16-17/G/01	1	FWC GPS A	FWC- GPSA	FWC- GPSA		FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA
PROCUMENTOF FOOD & REFRESHMENT	LGA/168/20 16-17/G/02	1	FWC GPS A	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA	FWC- GPSA
<b>SUB TOTALS</b>											
<b>TOTAL</b>											