



PROCUREMENT PLAN FOR GOODS,WORKS AND NON CONSULTANCY SERVICE - SUBMISSION TO PPRA
 NAME OF PROCURING ENTITY: KARAGWE DISTRICT COUNCIL
 FINANCIAL YEAR 2016/2017

No.	DESCRIPTION	TENDER No/ QUOTATION No	LOT No	BASIC DATA			PRE - QUALIFICATION			INVITATION AND AWARDS OF BID				
				ESTIMATED AMOUNT IN TSHS.	PROCUREMENT METHOD	GENERAL PROCUREMENT NOTICE	INVITATION DATE	CLOSING - OPENING	NOTIFICATION OF APPLICATIONS	BID INVITATION DATE	BID CLOSING - OPENING	APPROVAL EVALUATION REPORT	AWARD NOTIFICATION DATE	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Advertising, Publication,Celebrations and Celebrations	AED/005/HQ/FA/2016/17/07		3,550,000.00	NCT	14.08.2016	08.03.2017	31.03.2017	5.5.2017	NA	NA	NA	NA	Plan
														Actual
2	Cars	LGA/005/HQ/2016/17/9/17		155,000,000.00	NCT	14.08.2016	08.03.2017	31.03.2017	5.5.2017	NA	NA	NA	NA	Plan
														Actual
3	Cleaning Supplies	AE/005/FA/2016/17/9/17		7,927,406.00	NCT	14.08.2016	08.03.2017	31.03.2017	5.5.2017	NA	NA	NA	NA	Plan
														Actual
4	Computer Supplies and Accessories, Communication Network Services and Computer Software	AE/005/HQ/FA/2016/17/17/01		26,605,999.00	NCT	14.08.2016	08.03.2017	01.04.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
5	Conference Facilities	AE/005/HQ/2016/17/014		500,000.00	NCT	14.08.2016	08.03.2017	01.04.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
6	Dental Supplies	LGA/033/2016/17/9/2		4,000,000.00	NCT	14.08.2016	22.09/2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
7	Desks, Shelves, Tables and Chairs	LGA/033/2016/17/9/5		210,000,000.00	NCT	14.08.2016	22.09/2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	Diesel, Petrol and Lubricants	AE/005/HQ/FA/2016/17/12		159,790,728.00	NCT	14.08.2016	08.02.2017	30.03.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
9	Domestic Debts	AE/005/HQ/2016/17/13		8,625,000.00	NCT	14.08.2016	08.02.2017	30.03.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
10	Educational Radio and TV broadcasting programming	LGA/005/HQ/2016/17/12		1,600,000.00	NCT	14.08.2016	08.02.2017	30.03.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
11	Electricity	AE/005/HQ/2016/17/10		25,846,000.00	NCT	14.08.2016	22.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
12	Exhibition, Festivals and Celebrations	AE/005/HQ/2016/17/9		13,027,001.00	NCT	14.08.2016	22.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
13	Food and Refreshment, Special Foods (diet, Ration - Food Purchase and School Meals.	AE/005/HQ/2016/17/6		208,423,000.00	NCT	14.08.2016	22.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
14	Furniture and Fittings	LGA/033/2016/17/4		23,520,000.00	NCT	14.08.2016	08.03.2017	31.03.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
15	Gifts and Prizes	AE/005/HQ/2016/17/14		15,150,000.00	NCT	14.08.2016	08.03.2017	31.03.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
16	Insurance Expenses	AE/005/HQ/2016/17/22		150,000.00	NCT	14.08.2016	08.03.2017	31.03.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
17	Internet and Email	AE/005/HQ/2016/17/9/2		300,000.00	NCT	14.08.2016	08.03.2017	31.03.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
18	Laboratory Supplies	LGA/033/2016/17/9/32		85,000,000.00	NCT	14.08.2016	22.09.2016	18.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual

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19	Mechanical,	LGA/033/2016/17/9/33		10,000,000.00	NCT	14.08.2016	22.09.2016	18.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
20	Mobile Charges	AE/005/HQ/2016/17/34		1,080,000.00	NCT	14.08.2016	08.03.2017	31.03.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
21	Office Consumables (papers,pencils, pens and stationaries), Newspapers and Magazines, Training Materials	AE/005/FA/2016/17/9/02		97,064,578.00	NCT	14.08.2016	08.03.2017	01.04.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
22	Outsource maintenance contract services	AE/005/HQ/2016/17/35		2,000,000.00	NCT	14.08.2016	08.03.2017	01.04.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
23	Photocopiers	AE/005/HQ/2016/17/38		2,000,000.00	NCT	14.08.2016	22.09.2016	18.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
24	Posts and Telegraphs	AE/005/HQ/2016/17/39		262,000.00	NCT	14.08.2016	22.09.2016	18.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
25	Printers, Scanners, Printing and Photocopying Costs	LGA/033/2016/17/9/22		4,595,650.00	NCT	14.08.2016	22.09.2016	18.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
26	Protective Clothing footwear and gears	LGA/033/2016/17/9/29		375,000.00	NCT	14.08.2016	22.09.2016	18.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
27	Seedlings ad seeds	LGA/033/2016/17/9/39		50,100,000.00	NCT	14.08.2016	22.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
28	Spare Parts, Small Tools and Implemer	LGA/033/2016/17/9/40		720,000.00	NCT	14.08.2016	22.09.2016	15.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual

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29	Special Needs material	LGA/033/2016/17/9/5		2,000,000.00	NCT	14.08.2016	22.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan Actual
30	Sporting Supplies and Technical Mater	AE/005/HQ/2016/17		4,400,000.00	NCT	14.08.2016	05.03.2017	31.03.2017	05.05.2017	NA	NA	NA	NA	Plan Actual
31	Telephone Equipment, TV and Radios and Telephone Charges	AE/033/HQ/2016/17/44		9,153,600.00	NCT	14.08.2016	05.03.2017	31.03.2017	05.05.2017	NA	NA	NA	NA	Plan Actual
32	Tyres and Batteries	LGA/033/2016/17/9/36		5,418,000.00	NCT	14.08.2016	29.09.2016	31.03.2016	11.11.2016	NA	NA	NA	NA	Plan Actual
33	Uniforms and Uniform Allowance	AE/005/HQ/2016/17/9/48		5,200,000.00	NCT	14.08.2016	05.03.2017	31.03.2017	05.05.2017	NA	NA	NA	NA	Plan Actual
34	Vaccines	LGA/033/2016/17/9/47		27,530,800.00	NCT	14.08.2016	29.09.2016	31.03.2016	04.11.2016	NA	NA	NA	NA	Plan Actual
35	Vehicles Insurance	AE/005/2016/17/55		400,000.00	NCT	14.08.2016	29.09.2016	31.03.2016	04.11.2016	NA	NA	NA	NA	Plan Actual
36	Water Charges	AE/005/2016/17/59		300,000.00	NCT	14.08.2016	29.09.2016	31.03.2016	04.11.2016	NA	NA	NA	NA	Plan Actual
37	Civil Works	LGA/033/2016/17/10/8		2,500,000.00	NCT	14.08.2016	29.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan Actual
38	Internet and Email connections	AE/005/2016/17/50		1,440,000.00	NCT	14.08.2016	29.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan Actual
39	Motor Vehicles and Water Craft	LGA/033/2016/17/9/62		2,000,000.00	NCT	14.08.2016	05.03.2017	31.03.2017	05.05.2017	NA	NA	NA	NA	Plan Actual

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40	Public Buildings	AE/005/HQ/FA/2016/17/9/48		66,890,340.00	NCT	14.08.2016	05.03.2017	31.03.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
41	To conduct supervision and monitoring of road works	AE/005/HQ/2016/17/65		12,350,000.00	NCT	14.08.2016	29.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
42	To construct 2 km of roads through periodic maintenance.	LGA/33/2016/17/10/1		840,000,000.00	NCT	14.08.2016	29.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
43	To construct 38 No. of Bridge and culverts	LGA/33/2016/17/10/.....		294,000,000.00	NCT	14.08.2016	29.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
44	To construct 442.90 km of roads through routine maintenance	LGA/33/2016/17/10/2		664,350,000.00	NCT	14.08.2016	29.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
45	To construct 86.70 km of road under spot improvement	LGA/33/2016/17/10/3		260,100,000.00	NCT	14.08.2016	29.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
46	Burial Expenses	LGA/033/2016/17/10/66		16,891,250.00	NCT	14.08.2016	29.09.2016	13.10.2016	04.11.2016	NA	NA	NA	NA	Plan
														Actual
47	Consultancy Fees	AE/500/HQ/2016/17/69		174,176,442.00	NCT	14.08.2016	29.09.2016	13.10.2016	04.10.2016	NA	NA	NA	NA	Plan
														Actual
48	Outsource maintenance contract services	AE/500/HQ/2016/17/79		43,020,512.00	NCT	14.08.2016	29.09.2016	13.10.2016	04.10.2016	NA	NA	NA	NA	Plan
														Actual
49	Outsourcing Costs (includes cleaning and security services)	AE/500/HQ/2016/17/72		51,423,660.00	NCT	14.08.2016	29.09.2016	03.10.2016	04.10.2016	NA	NA	NA	NA	Plan
														Actual

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50	Posts and Telegraphs	AE/500/HQ/2016/17/78		100,178.00	NCT	14.08.2016	29.09.2016	03.10.2016	04.10.2016	NA	NA	NA	NA	Plan
														Actual
51	Printing and Photocopying Costs	AE/500/HQ/2016/17/89		8,750,000.00	NCT	14.08.2016	29.09.2016	03.10.2016	04.10.2016	NA	NA	NA	NA	Plan
														Actual
52	Publicity	AE/005/FA/2016/17/14/07		150,000.00	NCT	14.08.2016	08.03.2017	05.04.2017	05.05.2017	NA	NA	NA	NA	Plan
														Actual
53	Suppliers Debts	AE/500/2016/17/88		36,451,194.00	NCT	14.08.2016	29.09.2016	03.10.2016	05.05.2017	NA	NA	NA	NA	Plan
														Actual
54	Water and Waste Disposal	LGA/033/2016/17/02		1,320,000.00	NCT	14.08.2016	15.04.2017	09.05.2017	10.06.2017	NA	NA	NA	NA	Plan
														Actual
55	Water Supplies, Sewerage Systems and water charge	LGA/033/2016/17/01		1,529,142,280.70	NCT	14.08.2016	15.04.2017	09.05.2017	10.06.2017	NA	NA	NA	NA	Plan
														Actual